

## NAGAR PALIKA, SHAHPURA

### Budget Estimation Sheet

Name of the Functionary : TAX COLLECTION

Name of the Function : BY - LAWS

Budgeting Year : 2017 - 2018

Field	Head of Account -Description of Item	Actual for the previous year 2015 - 2016	Budget Estimates for the current year 2016 - 2017	Revised Estimates for the current year 2016 - 2017	Sanctioned for theyear 2017 - 2018	Actual for the current year 2016 - 2017
		Rs.	Rs.	Rs.	Rs.	Rs.
1	2	3	4	5	6	8
	<b><u>REVENUE RECEIPTS</u></b>					
	<b><u>Rental Income from Municipal Properties</u></b>					
1304005	INCOME FROM CHANGE OF LAND USE RES. TO COMM. भू परिवर्तन से आय आवासीय से व्यवसायिक	1.95	0.00	0.00	0.00	0.00
	Sub Total (Rental Income from Municipal Properties)	1.95	0.00	0.00	0.00	0.00
	<b><u>Fees &amp; User Charges</u></b>					
1401006	INCOME FROM FAIR मेला की आय	5.14	20.00	20.00	22.00	0.00
1401008	TENDER FORM FEE टेण्डर फीस से आय	1.19	5.00	5.00	5.50	0.00

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		Rs.	Rs.	Rs.	Rs.	Rs.
1	2	3	4	5	6	8
1401109	HOTEL PAN FLOOR MILL LICENCE FEE होटल पान आटा चक्की लाइसेंस फीस	0.00	1.00	1.00	1.10	0.00
1401110	INCOME FROM MARRIAGE REGIST.FEE विवाह पंजीयन से आय	0.35	1.00	1.00	1.10	0.00
1401104	SLAUGHTERING LICENSING FEES स्लाटर हाउस प्राप्तियां अनुज्ञप्ति शुल्क	0.12	0.20	0.20	0.22	0.00
1401102	TRADERS OF MEAT LICENSING FEES मांस व्यापार अनुज्ञप्ति शुल्क	0.00	0.10	0.10	0.11	0.00
1401201	BUILDING CONSTRUCTION PERMISSION FEES भवन निर्माण अनुज्ञा शुल्क	2.47	10.00	10.00	11.00	0.00

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		Rs.	Rs.	Rs.	Rs.	Rs.
1	2	3	4	5	6	8
1401203	INCOME FROM MOBILE TOWER मोबाइल टावर अनुप्ति शुल्क	0.00	20.00	20.00	22.00	0.00
1401302	BIRTH DEATH REGISTRATION FEE जन्म मृत्यु पंजीकरण शुल्क	0.02	0.10	0.10	0.11	0.00
1401301	COPY FEE प्रतिलिपि शुल्क व प्रमाण पत्र शुल्क	0.04	6.05	6.05	6.66	0.00
1401303	OTHER CERTIFICATE OR EXTRACT FEE अन्य प्रमाण-पत्र एवं प्रतिलिपि शुल्क	0.37	2.00	2.00	2.20	0.00
1401401	DEVELOPMENT CHARGES - TAMIR ACCEPTANCE विकास प्रभार तामीर इजाजत	7.58	70.00	70.00	77.00	0.00
1401504	LAND TRANSFER FEE भूमि अंतरण शुल्क	0.01	10.00	10.00	11.00	0.00

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1	2	Rs.	Rs.	Rs.	Rs.	Rs.
1	2	3	4	5	6	8
1404001	ADVERTISEMENT FEE विज्ञापन शुल्क	0.12	0.00	0.00	0.00	0.00
1404009	APPLICATION FEES प्रार्थना-पत्र शुल्क	2.09	0.00	0.00	1.00	0.00
	Sub Total (Fees & User Charges)	19.50	145.45	145.45	161.00	0.00
	<b><u>Revenue Grants , Contribution and Subsidies</u></b>					
1601006	AUDIT RECOVERY आडिट रिकवरी	0.00	0.00	0.00	1.00	0.00
	Sub Total (Revenue Grants , Contribution and Subsidies)	0.00	0.00	0.00	1.00	0.00
	<b>TOTAL REVENUE RECEIPTS</b>	<b>21.45</b>	<b>145.45</b>	<b>145.45</b>	<b>162.00</b>	<b>0.00</b>